

Table 6
North Carolina Medicaid
State Fiscal Year 2003
Uses of Medicaid Funds

<u>Type of Service</u>	<u>Total Expenditures</u>	<u>Percent of Total Dollars</u>	<u>Percent of Service Dollars</u>	<u>Users of Services*</u>	<u>Cost Per Service User</u>
Inpatient Hospital	\$ 874,533,504	11.75%	13.27%	210,463	\$ 4,155
Outpatient Hospital	538,024,825	7.23%	8.17%	670,519	802
Mental Hospital >65 & <21	32,761,633	0.44%	0.50%	2,561	12,793
Physician	572,206,549	7.69%	8.68%	1,278,204	448
Clinics	499,919,525	6.72%	7.59%	484,052	1,033
Nursing Facility (Skilled)	448,975,984	6.03%	6.81%	31,666	14,178
Nursing Facility (Intermediate)	419,208,704	5.63%	6.36%	25,027	16,750
ICF-MR	410,557,951	5.52%	6.23%	4,601	89,232
Dental	129,107,695	1.74%	1.96%	353,626	365
Prescription Drugs	1,203,809,178	16.18%	18.27%	998,701	1,205
Home Health	157,985,231	2.12%	2.40%	143,066	1,104
All Other Services	1,067,105,690	14.34%	16.20%	974,975	1,094
Subtotal, Services	\$ 6,354,196,467	85.41%	96.44%		
Medicare Premiums:					
(Part A, Part B, QMB, Dually Eligible)	210,394,375	2.83%	3.19%	274,640	
HMO Premium	24,476,991	0.33%	0.37%	34,816	
Subtotal Services	\$ 6,589,067,833	88.57%	100.00%	1,454,661	\$ 4,530
Adjustments, Cost Settlements & Transfers	86,455,622	1.16%			
Disproportionate Share Payments**	340,835,304	4.58%			
Transfer to State Treasurer	108,510,735	1.46%			
Transportation-Program County Share	1,199,942	0.02%			
VR DSH Non-federal Share	3,420,366	0.05%			
Title XIX Program - All Dollars	\$ 7,129,489,802	95.83%			
Title XIX Administration - All Dollars	310,268,127	4.17%			
Grand Total Medicaid Related Expenditures	\$ 7,439,757,929	100.00%			
Total Recipients (unduplicated)***				1,454,661	
Total Expenditures Per Recipient (unduplicated)					\$ 5,114

* "Users of Services" is a duplicated count. Recipients using one or more services are counted in each service category.

** Additional payments for hospitals providing services to a higher than average number of Medicaid patients.

*** "Total Recipients" is unduplicated, counting recipients only once during the year regardless of the number or type of services they use. There were 230 unrecognized Medicaid recipients excluded from the total recipients for which the eligibility status could not be established when the claim was paid.

Note: Numbers may not add to the dollar due to rounding.

SOURCE: State 2082 Report -SFY 2003, PER Report YTD June 2003, BD701 Report June 2003, HCFA-64 quarterly reports covering SFY 2003, MCC Report June 2003 and NCSA.